

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Health and Adult Social Care Select Committee
Date:	21 September 2021
Title:	Savings Programme to 2023 – Revenue Savings Proposals
Report From:	Director of Adults Health and Care and Director of Corporate Operations

Contact name: Sarah Snowdon and Dave Cuerden

Tel: 0370 779 0744

0370 779 3845

Email: Sarah.Snowdon@hants.gov.uk

Dave.Cuerden@hants.gov.uk

Purpose of this Report

1. The purpose of this report is to outline the detailed savings proposals for the Adults Health and Care Department that have been developed as part of the Savings Programme to 2023 (SP2023) Programme.
2. The report also provides details of the Equality Impact Assessments (EIAs) that have been produced in respect of these proposals and highlights where applicable, any key issues arising from the public consultation exercise that was carried out over the summer and how these have impacted on the final proposals presented in this report.
3. The Executive Member for Adult Services and Public Health is requested to approve the detailed savings proposals for submission to Cabinet in October and then full County Council in November, recognising that there will be further public consultation for some proposals.

Recommendation

That the Health and Adult Social Care Select Committee consider the detailed savings proposals and:

Either:

4. Support the recommendations being proposed to the Executive Member for Adult Services and Public Health in section 2 of the report.

Or:

5. Agree any alternative recommendations equivalent in value to the required Savings Programme 2023 total, to the Executive Member for Adult Services and Public Health in regards to the budget proposals set out in the report.
6. Agree any feedback or comments relating to the Select Committee's recommendations for consideration by the Executive Member when making their decision.